

**INSTRUCTION**

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$3,591	\$3,621	-0.8%
Substitutes	\$138	\$73	88.0%
Instructional Parapros	\$304	\$233	30.7%
Pupil-Use Technology	\$4	\$89	-95.4%
Instructional Materials	\$141	\$144	-2.1%
<b>Total</b>	<b>\$4,178</b>	<b>\$4,161</b>	<b>0.4%</b>

**INSTRUCTIONAL SUPPORT**

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$0	\$6	-100.0%
Library & Media	\$296	\$247	19.5%
Extracurricular	\$3	\$0	100.0%
Student Health/Services	\$17	\$18	-4.8%
Curriculum Development	\$54	\$60	-10.6%
Staff Development	\$71	\$79	-10.8%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$0	0.0%
Therapists, Psychologists	\$371	\$364	1.9%
<b>Total</b>	<b>\$811</b>	<b>\$775</b>	<b>4.7%</b>

**OPERATIONS**

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$323	\$366	-11.7%
Food Service	\$169	\$159	5.8%
Safety	\$19	\$20	-7.1%
Building Upkeep	\$547	\$539	1.4%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$1,058</b>	<b>\$1,085</b>	<b>-2.5%</b>

**LEADERSHIP**

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$238	\$253	-6.1%
School Office	\$95	\$72	30.9%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$332</b>	<b>\$325</b>	<b>2.1%</b>

**#2a Total Expenditures**

By 4 Major & 25 Detail Functions

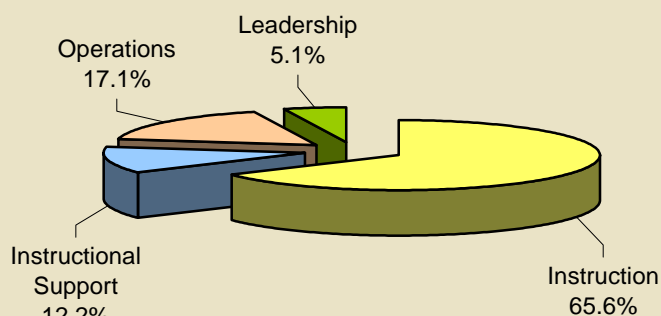
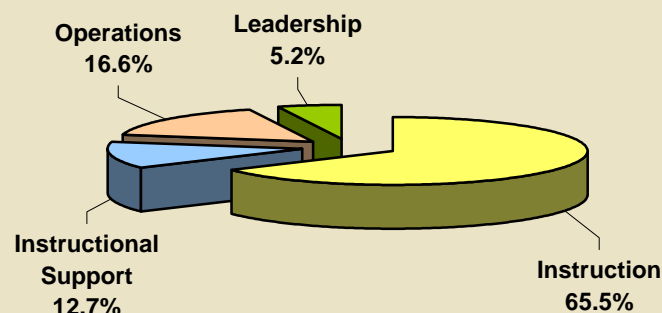
**July 1999 - June 2000**

<b>Expenditures:</b>	<b>\$2,207,208</b>
<b>School Enrollment (ADM):</b>	<b>346</b>
<b>School Per Pupil:</b>	<b>\$6,379</b>

**July 1998 - June 1999**

<b>Expenditures:</b>	<b>\$1,992,555</b>
<b>School Enrollment (ADM):</b>	<b>314</b>
<b>School Per Pupil:</b>	<b>\$6,346</b>

**July 1999 - June 2000**



**July 1998 - June 1999**

